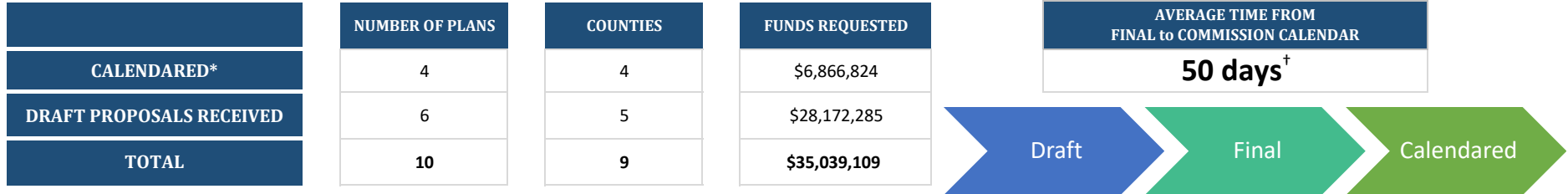


INNOVATION DASHBOARD - JANUARY 2019 (Current)

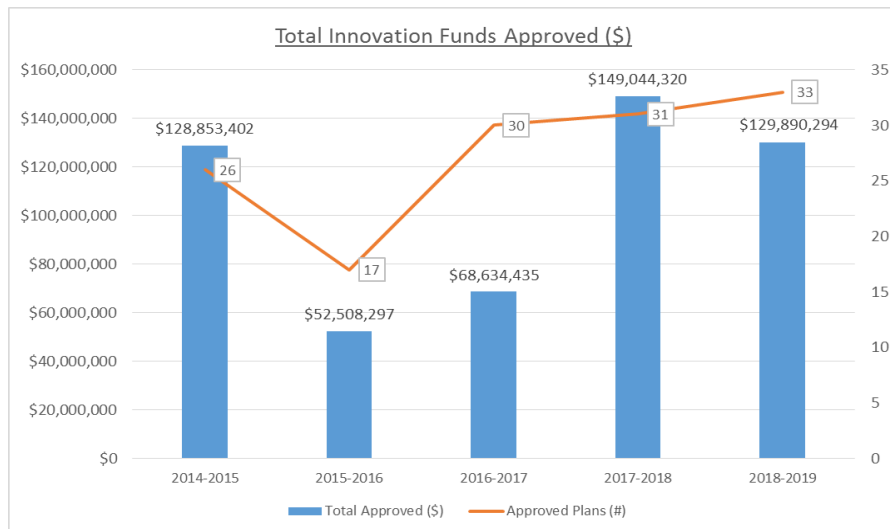


* January: Calaveras (1), San Francisco (1), San Benito (1)

February: Nevada (1)

† This excludes four (4) plans involving existing project extensions and Tech Suite additions

Previous FY Trends:



Number of Counties that have presented an INN Plan to the Commission since 2013 †	
54	92%

† Number of counties that have NOT presented an INN Plan to the Commission since 2013: 5 (8%)

	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19 (to date)
APPROVED INN Funds:	\$127,742,348	\$46,920,919	\$66,625,827	\$143,871,714	\$126,493,040
APPROVED Ext. Funds:	\$1,111,054	\$5,587,378	\$2,008,608	\$5,172,606	\$3,397,254
Plans Received:	N/A	N/A	33	34	33
Plans APPROVED:	26	17	30 (91%)	31 (91%)	33 (100%)
Participating Counties:	16	15	18 (31%)	19 (32%)	22 (37%)
Participating Counties APPROVED:	N/A	N/A	17 (94%)	16 (84%)	22 (100%)